

Lane County - Service Option Sheet - FY 22-23 Proposed

SOS 45: **Affordable Housing**
 Dept: County Administration
 Contact: Sarai Johnson, ext. 6503

Service Category: Affordable Housing

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

This program was added in FY 21-22 after the adoption of an Affordable Housing Action Plan and the start of an implementation effort of that plan. This new service provides leadership, guidance and overall support to implement Lane County's Affordable Housing Action Plan.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$70,237	\$315,876	\$245,639	1.00

This service includes the Shelter & Housing Strategist and a temporary Housing Analyst who seeks additional funding for the program. This service collaborates with public and private partners to: increase the availability of housing that is affordable to people of all incomes; create opportunities for people to exit homelessness; and informs housing and homelessness policy and strategy for the county.

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members